

<p><u>Meeting</u></p> <p>North Area Committee</p>
<p><u>Date and time</u></p> <p>Thursday 14th September, 2023</p> <p>At 7.00 pm</p>
<p><u>Venue</u></p> <p>Hendon Town Hall. NW4 4BG</p>

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
11	Members' Items - Area Committee Funding Application – Woodside Park Benches	3 - 6

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MEMBERS CIL FUNDING REQUEST FORM

AGENDA ITEM 11

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST																						
MEMBER	Cllr Alison Cornelius																					
DATE	14 th September 2023																					
WARD	Totteridge and Woodside																					
cross-ward applications																						
SCHEME SUMMARY																						
<p>I have been approached by Totteridge and Woodside residents requesting if we can install a bench by Woodside Park Station.</p> <p>This will be a single bench on the east side of Woodside Park Station by the 383 bus stop. This would provide welcome seating whilst waiting for the bus.</p>																						
Funding Request (£)	£2000																					
CIL Eligibility	<p>The bench will serve all users of Woodside Park Train Station, or those waiting for the 383 bus.</p> <p>Giving welcome seating spaces to those waiting. <i>Location:</i> https://goo.gl/maps/PJ7PmvdSkLDp5J6H7</p>																					
Area Committee priorities	<p><i>Healthy High streets</i> <i>Safe and attractive neighbourhoods</i> <i>Place making</i></p>																					
Who will deliver the scheme	Highways, I have spoken with the Highways Construction Manager																					
Community Grants (if applicable please confirm this is included with the application)	n/a																					
Feasibility Study only	NA																					
BUDGET & DELIVERY																						
<p>I have had this costed by the Highways department.</p> <p>The costing is based on previous funding request for benches installed Whetstone High Road.</p>																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Quantity</th> <th style="width: 50%;">Item</th> <th style="width: 25%;">Cost</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1</td> <td>Bench</td> <td style="text-align: right;">£1019.38</td> </tr> <tr> <td style="text-align: center;">1</td> <td>Fixing kit</td> <td style="text-align: right;">£37.24</td> </tr> <tr> <td style="text-align: center;">1</td> <td>VAT</td> <td style="text-align: right;">£193.38</td> </tr> <tr> <td style="text-align: center;">1</td> <td>Officer time</td> <td style="text-align: right;">£250</td> </tr> <tr> <td style="text-align: center;">1</td> <td>Contingency</td> <td style="text-align: right;">£500</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">£2000</td> </tr> </tbody> </table>		Quantity	Item	Cost	1	Bench	£1019.38	1	Fixing kit	£37.24	1	VAT	£193.38	1	Officer time	£250	1	Contingency	£500			£2000
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Quotes provided with the application	Please see appendix 1																					
Timescale for delivery	3 months for purchase and installation																					
Council Service Delivery	Tony Dennison, Highways Construction Manager																					
Dependencies/Risks																						
VALUE FOR MONEY																						
<p>The benches have a life of 10+ years.</p>																						

No ongoing revenue costs	No ongoing revenue costs.
COMMUNITY BENEFITS	
The implementation of this scheme, for a small cost, will allow this bus stop and the station to become more accessible. It allows those who need to sit down to do so, and it creates a more inviting space in an area that so many people pass through. This is a small scheme that does a considerable amount of placemaking.	
Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

Quote No.:	JB / 22 / 1011 #2	Date:	26 September 2022
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Customer: Love Whetstone Re: Grafton seats	Quotation valid until ↓ Date: 10 October 2022
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***Products Surcharge**

Due to a number of factors, the cost of manufacture and materials is currently very volatile. The prices of all products will therefore be subject to a surcharge as detailed. This may vary and will show separately on quotations and invoices.

It is not guaranteed to remain at the percentage quoted.

Qty	Item	Detail	Unit	Subtotal
3	1800 Grafton Seat Heavy Duty	Iroko boards finished in Cuprinol microporous wood stain Frames in Acrylic Plus Coating colour: Black Surcharge @ 11.0% *Please see notes above	£699.00	£2,097.00 £230.67
3	Logo Plates Cast Bronze	Logo plates in cast bronze, fixed to cast iron frames (2 per seat) Love Whetstone - Barnet Council 2022 Surcharge @ 11.0% *Please see notes above	£163.00	£489.00 £53.79
1	Engraved Stainless Steel Plaque	63 x 152mm, flush mounted and fixed from the rear with tamper resistant bolts, length of inscription 5 lines or under with no more than 36 characters (including spaces) in any line Surcharge @ 11.0% *Please see notes above	£105.00	£105.00 £11.55
3	K4T Fixing Kit	M10 x 180mm extended rawl bolts & spacers, for securing through pavements to concrete sub base, (set of 4) with tamper resistant pin-in-socket heads Surcharge @ 11.0% *Please see notes above	£28.00	£84.00 £9.24
Total (excl carriage & VAT)				£3,080.25
Carriage and Packing for 3 seats				£162.00

All prices quoted exclude V.A.T.

Bespoke Plaques for Cast Iron Seat Frames – These plaques are cast in solid bronze and after stove enamelling, the top surface is machined off revealing a bright bronze image. They are then stove enamelled again in clear lacquer, which makes the image very clear, attractive and durable.

Confirmation is sent within three working days of receipt of order; please contact if not received.

Delivery will follow in up to 12 working weeks (although this may be extended).

All goods are delivered with assembly/installation instructions and applicable fastenings.

Deliveries are made by singular operatives, using either our own transport or third party carriers. Please note that we are unable to make deliveries at weekends and have limited capability regarding the time of day. Customers are contacted in advance to make the necessary arrangements.

It is the customer's responsibility to ensure there is suitable access to off-load points for vehicles. Delivery excludes off-loading so suitable manpower will need to be available for that (drivers may assist where possible) and moving to desired location.

Please note:

We would require payment against a Pro-forma invoice prior to manufacture of these goods.

Cast Iron/Steel products are available in any of our standard colours. For details: www.streetmaster.co.uk/metal-finishes.php

It is important to note that although no timber treatment is needed to protect these seats, the original colour will weather to a natural silver-grey unless regularly stained.

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